

Parent and Family Engagement Plan Budget Template 2018-2019 (Fund 48820)

DUVAL COUNTY
PUBLIC SCHOOLS

Original Date Submitted: _____

09/19/2018

09/19/2018

Revision Date: _____

09/19/2018

The budget should correspond with the Events on the Parent and Family Engagement Plan (Building Connections).

Purchases should be allowable, supplemental, unallowable, allowable, and _____.

The amendment will be _____.

The final date for amendments is March 30, 2019. D.C.

6100/160 & 6100/200 **Childcare for parents attending Engagement Events (Specify name and date of events)**

Childcare - hourly rate = \$8.25. A DCE must be entered (INTERVAL) _____

Total of Salary	\$0.00
Benefits (@ 16.3%)	\$0.00

6100/260 **Translators - for parents attending Engagement events (Specify name and date of events)**

Total of Salary	\$0.00
Benefits (@ 16.3%)	\$0.00

Total Cost for 6100/160 & 200

\$0.00

6100/360 **Software licenses for parental resources**

1	NAME OF EVENT	DATE OF EVENT	AMOUNT
			\$0.00
			\$0.00

Total Cost for 6100/360

\$0.00

6100/370 **Postage for Parent Mail outs (Specify name and date of events)**

1	Name of Event	Date of Event	Amount
			\$0.00
2			\$0.00
3			\$0.00
4			\$0.00
5			\$0.00

6100/390 **Vendors providing services/training for parents**

Please confer with Policy and Compliance at 390-2111 if a contract is needed

Name of Event	Date of Event	Amount
		\$0.00
		\$0.00

290 Transportation for Parents (Specify name and date of event)

	Name of Event	Date of Event	Method of Transportation	Amount
1				\$0.00
2				\$0.00
3				\$0.00

Sub Total

\$0.00

6100/500 Indicators for Parent Workshops (using District Print Shop)

	Name of Event	Date of Event	Amount
1			\$0.00
2			\$0.00
3			\$0.00

Sub Total

\$92.29 ✓

6100/510 Printing for Parent Workshops (using District Print Shop)

	Item	Purpose	Amount

Sub Total

\$0.00

6100/510 Purchases from a Vendor: Materials for Parent Workshops (see Resource Room to include:

Examples: Educational materials for parents to borrow, etc. purchased from a vendor (specify vendor and items), board games, read a loud books, parenting resources books, etc. (Please attach a quote to the DEED Packet when submitting.)

Submitting:

Classroom Resource Center

Classroom Resource Center

\$1,750.00

Total Cost for 6100/510 (Non-Food)

\$2,212.00

Continued from 2 of 2

Furniture - chair, desk, bookshelf for Parent Involvement Center/Resource Room; for chairs and desks, please specify model, color, room, or room number and quantity please		
3		\$0.00
		\$0.00

Other than light refreshments are covered, a justification must accompany the BID

* Cost for food must be economically reasonable.

* Events and funds can be listed in one or both year areas below based on the type of food being purchased for the event.

* DCPS is tax exempt - Always contact vendor before making DCAPD purchases

* No more than \$900 of the DEED allocation can be used for food/light related items

activities, i.e. coffee, tea, juice, cookies, napkins, plates, spoons & forks ("off the shelf")

6100/510	Parent and Family Engagement light Refreshments (Specify name and date of events):		
	Name of Event	Date of Event	Amount
1	Transition to Middle School	November	\$150.00
2	Movie Night	December	\$150.00
3			\$0.00
4			\$0.00
5			\$0.00
6			\$0.00
7			\$0.00
8			\$0.00
	Sub Total		\$300.00

The commitment from 900 is used when a vendor is providing refreshments for various different events

placed.")

6100/100	Parent and Family Engagement light Refreshments (Specify name and date of events):		
	Name of Event	Date of Event	Amount
1	Family Academic Night	February	\$498.00
2			\$0.00
3			\$0.00
4			\$0.00
5			\$0.00
6			\$0.00
7			\$0.00
8			\$0.00
	Sub Total		\$498.00

Date: 09/11/18 Page 1 Of 1

DOC #

Requested By: N'Deoo Hicks

Approved By:

ITEM # DESCRIPTION QUAN. \$ PER ITEM TOTAL COST # O/S

5537 Canary Copy Paper 1 x \$ 32.71 = \$ 32.71

5580 #2 Pencils 26 x \$ 0.66 = \$ 17.16

			x		=	\$ -		
			x		=	\$ -	F	
			x		=	\$ -	O	
			x		=	\$ -	R	
			x		=	\$ -	O	
			x		=	\$ -	F	
			x		=	\$ -	E	

			x		=	\$ -	C	
			x		=	\$ -	E	

			x		=	\$ -	U	
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			x		=	\$ -		
			x		=	\$ -	O	





Durable Alphabet Letters Help Students Learn

Upper-case and Lower-case English and Spanish - Part 5 Effective

DESCRIPTION	PRICE PER ITEM	QTY	ITEM TOTAL
Upper-case English alphabet letters (Item #101) Plastic 3-D all blue letters with two styles of the letter "I", approx. 1.25" tall (27 letters)	\$1.15		
Lower-case English alphabet letters (Item #102) Plastic 3-D all red letters with 2 styles of the letter "a" (26 letters)	\$1.15	35	\$40.25
Magnetic Upper-case English letters (Item #101M) Plastic 3-D all blue letters, approx. 1.25" tall (27 letters) Each letter has a magnet on the back			
Magnetic Lower-case English alphabet letters (Item #102M) Plastic 3-D all red letters with 2 styles of the letters "a" and "n" (28 letters) Each letter has a magnet on the back	\$2.70		
Upper-case Spanish alphabet letters (Item #201) Plastic 3-D all green letters, approx. 1.25" tall (29 letters) Includes letters "A" through "Z" plus Ch, Ll, N	\$1.50		
Lower-case Spanish alphabet letters (Item #202) Plastic 3-D all blue letters, approx. 1.25" tall (32 letters) Includes lower-case letters "a" through "z" plus ch, ll, rr, ñ	\$1.30		
Magnetic Upper-case Spanish alphabet letters (Item #201M) Plastic 3-D all green letters, approx. 1.25" tall (29 letters) Includes letters "A" through "Z" plus Ch, Ll, N Each letter has a magnet on the back	\$2.90		
Magnetic Lower-case Spanish alphabet letters (Item #202M) Plastic 3-D all orange letters, approx. 1.25" tall (32 letters) Includes lower-case letters "a" through "z" plus ch, ll, rr, ñ Each letter has a magnet on the back	\$2.90		
Upper-case vowels (Item #301) Plastic 3-D all yellow letters, approx. 1.25" tall (5 letters)	\$0.65		
Lower-case vowels (Item #302) Plastic 3-D all purple letters, (5 letters) Plastic 3-D all purple letters, (5 letters)	\$0.65	35	\$22.75
7/8 inch Purple Numbers (Item #401) Plastic 3-D all purple numbers Four 0s, twelve 1s, four 2s, and two each of numbers 3-9 (34 numbers)			
2 inch Green Numbers (Item #402) Plastic 3-D all green numbers One each of numbers 0 through 9 (10 numbers)			
1 1/4 inch Blue Numbers and Signs (Item #403) Plastic 3-dimensional all blue numbers and signs Two 0s, twelve 1s, three 2s, two each of 3-9 and Five Signs (36 pieces)	\$1.25		
1 1/4 inch Magnetic Blue Numbers and Signs (Item #403M) Plastic 3-dimensional all blue numbers and signs Two 0s, twelve 1s, three 2s, two each of 3-9 and Five Signs (36 pieces) Each piece has a magnet on the back	\$3.75		

Upper-case English block-size alphabet strip (item #500)	\$1.00		
Plastic with English block upper-case letters, rounded corners, approx. 2" x 17"			
Upper-case Spanish block-size alphabet strip (item #501)	\$1.00		
Plastic with English block lower-case letters, rounded corners, approx. 2" x 17"			
Upper-case Spanish block-size alphabet strip (item #504)	\$1.00		
Plastic with Spanish block upper-case letters, rounded corners, approx. 2" x 17"			
Lower-case Spanish block-size alphabet strip (item #505)			
Plastic with Spanish block lower-case letters, rounded corners, approx. 2" x 17"			
Upper-case English alphabet arc/mat, 11" x 17" (Item #601)	\$2.25		
2-sided, laminated; outline of upper-case letters on front; arc with initial, medial and final position letters on back			
Lower-case English alphabet arc/mat, 11" x 17" (Item #602)	\$2.25		
2-sided, laminated; outline of lower-case letters on front; arc with initial, medial and final position letters on back			
Upper-case Spanish alphabet arc/mat, 11" x 17" (Item #701)	\$2.25		
2-sided, laminated; outline of upper-case letters on front; arc with initial, medial and final position letters on back			
Lower-case Spanish alphabet arc/mat, 11" x 17" (Item #702)	\$2.25		
2-sided, laminated; outline of lower-case letters on front; arc with initial, medial and final position letters on back			
Upper-case Classroom-size alphabet strip (Item #800)	\$3.95		
Plastic with English block capital letters, approx. 3" x 47"			
Lower-case Classroom-size alphabet strip (Item #802)	\$3.95		
Plastic with English block capital letters, approx. 3" x 47"			

Mailing information:

Name N'Deeo Hicks

ITEM TOTAL \$63.00

Telephone 8047454000/8047454000

Address 3385 Hartsfield RD

SUBTOTAL \$73.00

McCormick Rd

TAX \$6.00

Jacksonville, FL, 32277

8.25% Sales Tax on SUBTOTAL

City

State

Zip

(TEXAS residents only)

TOTAL ENCLOSED _____

Check, credit card number, or school district purchase order must accompany order.

Shipping and handling charges

(UPS Ground)

ADD \$4.00 TO CHARGES BELOW \$50

American Express/Discover/Master Card/VISA # _____

Expiration date _____

Up to \$99.00 \$10.00

\$100.00 - \$1499.99... 10% of Subtotal

Over \$1500.00 5% of Subtotal

Shipping address _____

(First Class U.S. Mail)

V Code (last 3 numbers on signature line on back of card) _____

Signature _____

Send orders to:

ABECEDARIAN, P.O. Box 92843, Austin, TX 78709-2843

Phone: (800) 342-1165 Fax: (512) 222-2690

on the web: <http://www.alphabetletter.com>

Email: info@alphabetletter.com



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Your Cart (3 items)

Product Name	Price	Quantity	Total
Cover Design Grade 3-50 Student Kit	\$584.60	3	\$1,753.80

Subtotal: \$1,753.80

Subtotal: \$1,753.80

Shipping: [Add Info](#)

Coupon Code: [Add Coupon](#)

Coupon Code: [Add Coupon](#)

Grand total: \$1,753.80

Grand total: \$1,753.80



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